2018

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Menoken Township

First levy in _

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the SHAWNEE COUNTY CLERK 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lir		2			
Alloc of MVT, RVT, and 16/2	0M Vehicles	3	1		
Schedule of Transfers		4]		
Statement of Indebt. & Lease/	Purchase	5	1		
Fund	K.S.A.				
General	79-1962	6	438,416	271,284	10.430
Debt Service	10-113			,	
Library	12-1220				
Road	68-518c	8			
				3	
Non-Budgeted Funds		7			
Special Machinery	•	8			
Totals		xxxxxx	438,416	271,284	10.430
Budget Summary		9			
Neighborhood Revitalization F	Lebate		Resolution required? Vote	publication required?	No

Ti1 A 137-1	County Cladda Hay Out		
Final Assessed Valuation:	County Clerk's Use Onl	<u>y</u>	
Township	26,010,331		
	Nov. 1, 2017 Valuation	1	
Assisted by:			
risbisted of.		Dette	BWalley
		110	0 0
Address:		alle	P. Kle
		James	3 Doughain
Email:		1	
OF KAATTE			
minimum of the			
Attest: 4,2017			
0			
12/2/			
County Clerk			Governing Body
The state of the s			
Jumi Samum O. Berry			
Special Road Election held	for Mi	lls for year	ars.

+ \$

Amount of Levy

Menoken Township

1. Total tax levy amount in 2017

2018

259,972

Computation to Determine Limit for 2018

2. 3.	Debt service levy in 2017 Tax levy excluding debt service	\$ \$		<u>0</u> 259,972
٥,	•	*		
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: +			
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 868,324 5b. Personal property 2016 - 896,406 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that changed in use during 2017: + 167,068			
7.	Total valuation adjustment (sum of 4, 5c, 6) 770,077			
8.	Total estimated valuation July 1,2017 26,010,783			
9.	Total valuation less valuation adjustment (8 minus 7) 25,240,706			
10.	Factor for increase (7 divided by 9) 0.03051			
11.	Amount of increase (10 times 3)	⊦ \$		7,932
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		267,904
13.	Debt service levy in this 2018 budget		,	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			267,904
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.300%
16.	Consumer Price Index adjustment (3 times 15)	\$		3,380
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		271,284

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Menoken Township Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2018 RVT 16/20M Veh Comm Veh 5,199 472 509 5,199 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tri in MVT RVT 16/20M Veh Comm Veh 5/199 5/199 7/199 7/199 7/1999 7/1999 9/1999	Allocation for Year 2018 RVT 16/20M Veh Comm Veh 5,199 472 509 5,199 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Watercraft	324	0	0	0	0	0				0	324					324					
Allocation for Year 2018 RVT 16/20M Veh 472 509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	mt in MVT RVT 16/20M Veh 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	mt in MVT RVT 16/20M Veh 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0	0	0	0	0	0	0					5,199						0.02000
RVT 472 0 0 0 0 0 0 0 0 0 0 0 472 472 472 1232 1232 16/20M Fact	mt in MVT RVT	mt in MVT RVT	for Year 2018	1			0	0	0	0	0	0	0	0				509	The state of the s					0.00196	Veh Factor
1232 Factor	nnt in MVT 29,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nnt in MVT 29,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Allocation					0	0	0							472						0.00182	0M Factor	Comm
	nnt in transfer of the state of	nnt in transfer of the state of								777777						29,200					0.11232	0.11232	T Factor	16/2	

2018

Menoken Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
			·		
General	Special Machinery	-	_	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-		-	
***************************************	- electrons .		Wall work		
NAME OF THE OWNER OWNER OF THE OWNER OWNE					
					D-14-10-15-1
4-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Menoken Township Shawnee County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	Date Due	Amor 20	Amount Due 2017	Amoi 20	Amount Due 2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
							**************************************			***************************************
Total G.O. Bonds				0			0	0	0	0
Other									***************************************	
									WATER TO THE TAXABLE PARTY OF TAX	
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Menoken Township 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		C 13/	D 1 D 1 4
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	20,652	44,283	53,828
Receipts:	251.006	250.072	
Ad Valorem Tax	254,086	259,972	xxxxxxxxxxxxx
Delinquent Tax	2,607	27.020	20.200
Motor Vehicle Tax	29,195	27,829	29,200
Recreational Vehicle Tax	470	469	472
16/20 M Vehicle Tax	741	536	
Commercial Vehicle Tax	5,061	4,352	5,199
Watercraft Tax	25.546	397	324
City/Co hwy	35,516	25,906	26,600
Gross Earnings (Intangibles) Tax	(0.0		0
Gas refund	628		
Recycle	37		
Insurance refund	4,276		7.000
Entrance permit	746	4,000	5,000
Cemetery plot	53,300	30,000	46,000
Building rent	100		
Sale of machinery	4,875		
Interest on Idle Funds	143		
Neighborhood Revitalization Rebate			0
Miscellaneous			
A CAMPAN A C			
Total Receipts	391,781	353,461	113,304
Resources Available:	412,433	397,744	167,132
Expenditures:		10.000	10.000
Cemetery sexton	6,525	10,000	10,000
Officers Pay	4,200	4,500	3,800
Salaries & Wages	99,943	80,000	85,000
Employee Benefits	33,164	56,000	45,000
Supplies & reimbursement	1,138	6,000	
Utilities & equipment	4,094	24,416	
Buildings Maintenance	81	5,000	5,000
Insurance	15,422	23,000	17,000
Cemetery-mowing & misc	18,250		17,000
Accounting & Professional fees	5,429	1.5.000	2,000
Contract labor-grave digging	15,250	15,000	15,000
Publication	108	100.000	108
Road operations	164,309	120,000	206,508
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			1044
Transfer to Spec. Mach.(Gen has Levy)		Marin	1 . W. 19
2.00			
Miscellaneous	237		
T. 4.1 F 114	2(0.150	2/2 017	120 116
Total Expenditures	368,150 44,283	343,916 53,828	438,416 xxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	368,150		
2016/2017/2018 Budget Authority Amount:		373,566 -Appropriated Balance	438,416
			120 112
	i otai Expenditi	ure/Non-Appr Balance	438,416
	Dallingsont Comm. Day	Tax Required	
	Delinquent Comp Rate:	0.0%	271.284
	Amount of	2017 Ad Valorem Tax	271,284

Menoken Township

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds (1) Fund Name:

		_	Γ	1					Γ	Γ	1						*	*
		Total	266,944						4,151	271,095						0	271,095	000 120
	0								0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
			66,944		134				134	67,078						0	82,078	
(2) Fund Name:	Savings	Unencumbered	Cash Balance Jan 1	Receipts:	interest				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
Spira			200,000		4,017				4,017	204,017						0	204,017	
(1) Fund Name:	CD	Unencumpered	Cash Balance Jan 1	Receipts:	interest				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	r

** Note: These two block figures should agree.

Page No.

Menoken Township 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adams of Designs		Current Year	Proposed Budget
Adopted Budget	Prior Year Actual for 2016	Estimate for 2017	Year for 2018
Road Unencumbered Cash Balance January 1	Actual for 2010	0	
		U	U
Receipts:		^	
Ad Valorem Tax		U	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			26,600
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Total Receipts	0	0	26,600
Resources Available:	0	0	26,600
Expenditures:		and the second s	
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Equipment			
Carl Farmer (2018 column)			
Cash Forward (2018 column)			
Transfer to Special Machinery			
N' II.			
Miscellaneous			
		Δ	
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	174,611
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	174,611
Total Expenditures	22,162
Unencumbered Cash Balance, Dec 31	152,449

NOTICE OF BUDGET HEARING

The governing body of Menoken Township **Shawnee County**

will meet on August 9, 2017 at 8:00 AM at Prairie Home Cemetery, NW 35th & Menoken Rd, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Prairie Home Cemetery, NW 35th & Menoken Rd, Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Es	timate 2017	Propo	sed Budget 2018	3
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	368,150		343,916			271,284	10.430
Debt Service	200,000		,		,		
Library							
Road							
Non-Budgeted Funds							
Special Machinery	22,162		5				
Totals	390,312	10.568	343,916	10.624	438,416	271,284	10.430
Less: Transfers	0		0		0		
Net Expenditure	390,312		343,916		438,416		
Total Tax Levied	255,916		259,972		XXXXXXXXXXXXXX		
Assessed Valuation:		_					
Township	24,217,315		24,470,869		26,010,783		
Outstanding Indebtedness,							
Jan 1	2015	_	2016		2017		
G.O. Bonds	0		0		0		
Other	0	[0		0		
Lease Purchase Principal	0	[0		0		
Total	0	[0		0		
*Tay rates are evaressed in a	mille						

*Tax rates are expressed in mills.

Menoken Township Alan D Ribelin, Trustee

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State of Kansas Township

NOTICE OF BUDGET HEARING

The governing body of

Menokea Township

Shawnee County

will meet on August 9, 2017 at 8:00 AM at Prairie Home Cemetry, NW 35th & Menokea Rd, Topeka, KS for the purpose of hearing and answering objections of inxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Prairie Home Cemetery, NW 35th & Menokea Rd, Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	368,150	10.568	343,916	10.624	438,416	271,284	10,436
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery	22,162						
Totals	390,312	10,568	343,916	10.624	438,416	271,284	10.430
Loss: Transfers	n		0		140,110	27,1201	10.450
Net Expenditure	390,312	•	343,916		438,416		
Total Tax Levied	255,916	•	259,972				
Assessed Valuation:	23,710	L	437,772		XXXXXXXXXXXXX		
Township	24,217,315		24.220.000		25.020.202		
Outstanding Indebtedness,	24,217,313	L	24,470,869		26,010,783		
Jan I	0017		****				
	2015		2016		2017		
G.O. Bonds	0	L	0 .		0		
Other	0		0		0		
Lease Purchase Principal	0	- 1	0		0		
Total	0	L	0		0		
*Tax rates are expressed in n	nills.						

Menoken Township Alan D Ribelin, Truste

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